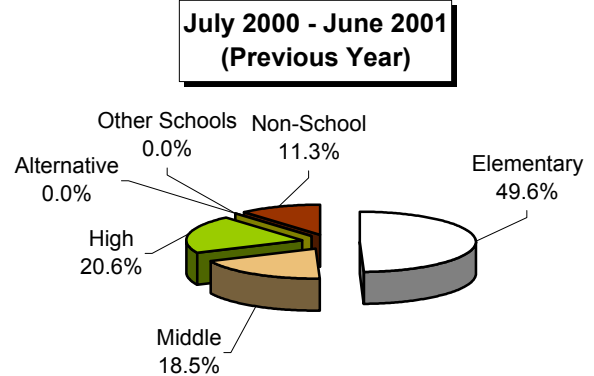
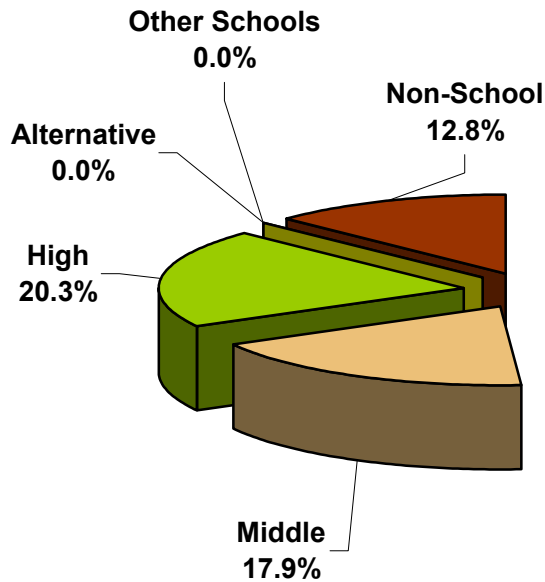


# Pawtucket School Department

## #8 Total Expenditures By Education Level %-To-Total July 2001 - June 2002



Education Level	Education Level Enrollment (ADM)	Amount	\$ Per Pupil	%-To-Total Expenditures
Elementary	5,512	\$45,575,359	\$8,268	48.9%
Middle	1,750	\$16,712,047	\$9,550	17.9%
High	2,202	\$18,865,753	\$8,568	20.3%
Alternative	0	\$0	N/A	0.0%
Other Schools <sup>1</sup>	0	\$0	N/A	0.0%
Non-School <sup>2</sup>	524	\$11,965,769	N/A	12.8%
Total District	9,988	\$93,118,928	\$9,323	100.0%

2002-26-10-8

In\$ite, U. S. Patent No. 5,991,741

1. Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Ed with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.
2. Non-School enrollment is for Students Served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.